



## LCME Part I-A Annual Financial Questionnaire on Medical School Financing

### Revenues and Expenditures History (For On-Site Accreditation Visit with FY2023 Projected)

Southern Illinois University School of Medicine (810)

FY2020 - FY2023

	FISCAL YEAR 2020	FISCAL YEAR 2021	FISCAL YEAR 2022	(Projected) FISCAL YEAR 2023
<b>REVENUES</b>				
Tuition and Fees:				
Medical Students	\$11,967,500	\$12,149,800	\$12,518,600	\$12,905,400
Other Students	1,627,600	1,669,600	2,278,900	\$2,813,600
<b>Total Tuition and Fees</b>	<b>\$13,595,100</b>	<b>\$13,819,400</b>	<b>\$14,797,500</b>	<b>\$15,719,000</b>
Government and Parent Support:				
Federal Appropriations	\$0	\$0	\$0	\$0
Adjusted State and Parent Support	87,013,500	87,318,500	88,000,800	91,450,400
Local Appropriations	0	0	0	0
<b>Total Government and Parent Support</b>	<b>\$87,013,500</b>	<b>\$87,318,500</b>	<b>\$88,000,800</b>	<b>\$91,450,400</b>
Grants and Contracts:				
Federal Direct	\$9,820,600	\$10,259,400	\$9,137,200	9,417,700
State & Local Direct	5,027,900	4,945,300	4,828,100	5,141,400
Private Direct	2,271,000	2,787,400	2,861,500	2,775,900
Facilities & Admin (Indirect)	2,659,700	2,553,200	3,049,200	3,181,200
<b>Total Grants and Contracts</b>	<b>\$19,779,200</b>	<b>\$20,545,300</b>	<b>\$19,876,000</b>	<b>\$20,516,200</b>
Practice Plans/Other Medical Services	\$138,442,100	\$152,619,700	\$160,444,700	\$185,403,500
Hospitals:				
University Owned	\$0	\$0	\$0	\$0
Veterans Administration	0	0	0	0
Other Affiliated Hospitals	107,375,100	109,689,800	118,360,500	123,485,500
<b>Total Hospital Revenues</b>	<b>\$107,375,100</b>	<b>\$109,689,800</b>	<b>\$118,360,500</b>	<b>\$123,485,500</b>
Gifts	\$1,184,400	\$363,600	\$797,200	\$729,300
Endowment Income	\$1,056,200	\$1,146,400	\$1,250,400	\$1,320,300
Other Revenues	\$3,012,900	\$2,078,600	\$2,248,000	\$2,027,500
<b>TOTAL REVENUES</b>	<b>\$371,458,500</b>	<b>\$387,581,300</b>	<b>\$405,775,100</b>	<b>\$440,651,700</b>
<b>TOTAL EXPENDITURES &amp; TRANSFERS</b>	<b>\$362,280,500</b>	<b>\$371,281,800</b>	<b>\$399,878,500</b>	<b>\$422,511,600</b>
<b>NET REVENUES OVER EXPENDITURES</b>	<b>\$9,178,000</b>	<b>\$16,299,500</b>	<b>\$5,896,600</b>	<b>\$18,140,100</b>
Change in Net Revenues Over Expenditures	(\$6,418,700)	\$7,121,500	(\$10,402,900)	\$12,243,500
<b>OPERATING MARGIN</b>	<b>2.5%</b>	<b>4.2%</b>	<b>1.5%</b>	<b>4.1%</b>